| Proyek | Rencana Modal | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | Jan-25 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| D6 Griya | Modal Investasi Tanah | - | 300,000,000 | - | - | 400,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| D6 Griya | Modal Kerja + Operasional | - | 50,000,000 | 250,000,000 | 250,000,000 | 150,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | SUM = 0 | SUM = 350,000,000 | SUM = 250,000,000 | SUM = 250,000,000 | SUM = 550,000,000 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 | SUM = 0 |